

2017-2018 Approved Positive Alternatives Grant Budget
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Organization:

STD/STI Tests/Medical supplies and Salary

Ultrasound Maintenance and Supplies

Health Physicals/Screenings & Staff

Medical Exam Equipment

Office Supplies/much needed computers:
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Promotional Items & Brochures

Staff & Volunteer Training

Educational Material/Classes for Clients
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Improved Car Seat Safety: 100 new seats

Housing, education and transportation

Pregnancy Coordinator

Case Manager (Housing, Jobs and Edu)

Healthy Cooking/Eating Program for moms

Receptionists

Client Services Manager

Total Expenses

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Bartow Family Resources

\$35,000
\$5,000.00
\$25,000.00
\$10,000.00
\$25,000.00
\$10,000.00
\$15,000.00
\$28,000.00
\$7,000.00
\$10,000
\$5,000.00
\$15,000.00
\$5,000.00
\$15,000.00
\$10,000.00
\$220,000